

Re: FW: BID Renewal Budget Adjustment

**Subject:** Re: FW: BID Renewal Budget Adjustment  
**From:** MT Live Entertainment <mtliveentertainment@gmail.com>  
**Date:** 09/28/2017 02:30 PM  
**To:** Darin <darin@lani.org>

okey Darin, when?

and in regards of KYCC never came to pick up the trash yesterday.  
or today.

Thk

On Thu, Sep 28, 2017 at 1:28 PM, Darin <[darin@lani.org](mailto:darin@lani.org) <<mailto:darin@lani.org>> > wrote:

Hi Everyone,

Don wanted me to forward this information to you and find out if you want to have a special meeting to discuss or approve via email. Let me know your thoughts.

Take care,

Darin French

Program Manager

Los Angeles Neighborhood Initiative

800 S. Figueroa Street, Ste. 970

Los Angeles, CA 90017

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[darin@lani.org](mailto:darin@lani.org) <<mailto:darin@lani.org>>

From: Donald Duckworth [<mailto:duckworth.donald@gmail.com>  
<<mailto:duckworth.donald@gmail.com>> ]

Sent: Thursday, September 28, 2017 4:04 AM

To: Darin

Subject: BID Renewal Budget Adjustment

As we discussed earlier this week, during my comprehensive review of our BLQ Pico BID Renewal file an error in our work sheet calculations used to determine the proposed BID Renewal Budget became apparent. We had included \$105,665 for streetscape (Landscaping, Sanitation, & Beautification), which was less than the projected costs for those services. Out of concern that we not propose a budget that could not meet community expectations, I increased the \$105,665 streetscape line item to \$120,000 in the first draft document submitted to the City. The total first year 2019 renewal budget would go from the current total of \$130,000 to \$174,290, 33% increase, of which the Board had

already agreed to 8%.

We can always reduce the budget included in the first draft documents.

On the other hand, the costs seem well justified and the only opportunity to get an increase is at renewal. This fact is particularly critical in a 10 year BID term. The Melrose BID will be going for a similar sized increase as it renews. The same is true for the Sunset & Vine BID.

I think we should share this email with the Board members and set up an additional meeting to discuss it further if that is their pleasure. Otherwise we should proceed with the increased budget. The Board will be able to make a final decision once we have final City approval on our renewal documents and before we circulate Petitions.

Let me know your thoughts. Thank you.

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